

# BUDGET ESTIMATE FOR NEW POSITIONS

## EBT Food Stamps Customer Services Center

SFY 04-05

Account	Title	Grade	Salary MidPoint	7.65% FICA	5.77% Retirement	Annual Medical	TOTAL	Grade 70 EBT FS Cust Svs Ctr	Grade 65 EBT FS Cust Svs Ctr	Grade 61 EBT FS Cust Svs Ctr	GRAND TOTAL
								1	3	30	34
531213	SPA-Reg Salaries	61	\$ 27,391	\$ 2,096	\$ 1,581	\$ 3,432	\$ 34,500			\$ 1,035,000	\$ 1,035,000
531213	SPA-Reg Salaries	65	\$ 32,275	\$ 2,470	\$ 1,863	\$ 3,432	\$ 40,040		\$ 120,120		\$ 120,120
531213	SPA-Reg Salaries	70	\$ 40,125	\$ 3,070	\$ 2,316	\$ 3,432	\$ 48,943	\$ 48,943			\$ 48,943
Total Salary and Fringes								\$ 48,943	\$ 120,120	\$ 1,035,000	\$ 1,204,063
Federal Revenue											
53888C0F1 - Food Stamp Program								\$ 24,472	\$ 60,060	\$ 517,500	\$ 602,032
County Funding								\$ 24,471	\$ 60,060	\$ 517,500	\$ 602,031